

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	285.79	\$174.00	2	15,111.29	\$11,675.39	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	109,814.00	\$252,094.22	177	121,159.00	\$337,525.46	222	\$319,182.88	105.75%
A2b - Residential Conservation Services (RCS)	0.00	\$41,869.00	200	0.00	\$45,878.15	215	\$37,488.00	122.38%
A2c - Residential Retail	566.63	\$61,007.25	30	45,061.52	\$175,997.70	171	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,513.43	17	0.00	\$48,629.76	31	\$0.00	0.00%
Res Subtotal	110,666.42	\$363,657.90	426.00	181,331.81	\$619,706.46	656	\$356,670.88	
Res % of Total	100.82%	89.44%	99.53%	64.24%	74.56%	93.58%	48.50%	
B1a - Income Eligible Coordinated Delivery	-899.00	\$42,917.42	2	7,521.00	\$101,027.46	13	\$118,618.55	85.17%
IE Subtotal	-899.00	\$42,917.42	2.00	7,521.00	\$101,027.46	13	\$118,618.55	
IE % of Total	-0.82%	10.56%	0.47%	2.66%	12.15%	1.85%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,035.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	73,054.48	\$99,878.30	28	\$260,152.97	38.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	20,377.19	\$2,550.50	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	93,431.67	\$110,464.30	32	\$260,152.97	
C&I % of Total	0.00%	0.00%	0.00%	33.10%	13.29%	4.56%	35.37%	
Total	109,767.42	\$406,575.32	428	282,284.48	\$831,198.22	701	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.